

# **Work for Others**

**D. W. Fraley, Vice President of Business  
Services/(509) 373-6053**



## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; and work for other Hanford Site contractors.

NOTE: Unless otherwise noted, all information contained herein is as of the end of April 2009.

## Schedule/Cost Performance (\$M)

Current Period (Month)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$0.8	\$0.8	\$1.0	\$0.0	0.0%	-\$0.1	-15.3%	\$8.4
Fernald Pension & Health	\$0.7	\$0.7	\$0.4	\$0.0	0.0%	\$0.3	46.3%	\$13.7
HAMMER RFSs	\$0.2	\$0.2	\$0.2	\$0.0	0.0%	-\$0.1	0.0%	\$2.4
National Guard Bureau RFSs	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$0.8
WFO Transfers - CHPRC	\$4.8	\$4.8	\$4.2	\$0.0	0.0%	\$0.6	12.9%	\$46.2
WFO Transfers - WRPS	\$1.3	\$1.3	\$0.8	\$0.0	0.0%	\$0.5	38.4%	\$7.0
WFO Transfers - CHG Closeout	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$0.5	\$0.5	\$0.6	\$0.0	-1.2%	-\$0.1	-13.0%	\$5.7
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	59.6%	\$0.1
WFO Non-Transfers - AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-28.6%	\$0.2
WFO Non-Transfers - ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-119.8%	\$0.1
WFO Non-Transfers - WCH	\$0.6	\$0.6	\$0.5	\$0.0	0.0%	\$0.1	20.5%	\$3.5
<b>Total Work for Others</b>	<b>\$9.2</b>	<b>\$9.2</b>	<b>\$7.8</b>	<b>\$0.0</b>	<b>-0.1%</b>	<b>\$1.4</b>	<b>14.8%</b>	<b>\$88.0</b>

Numbers are rounded to the nearest \$0.1M.

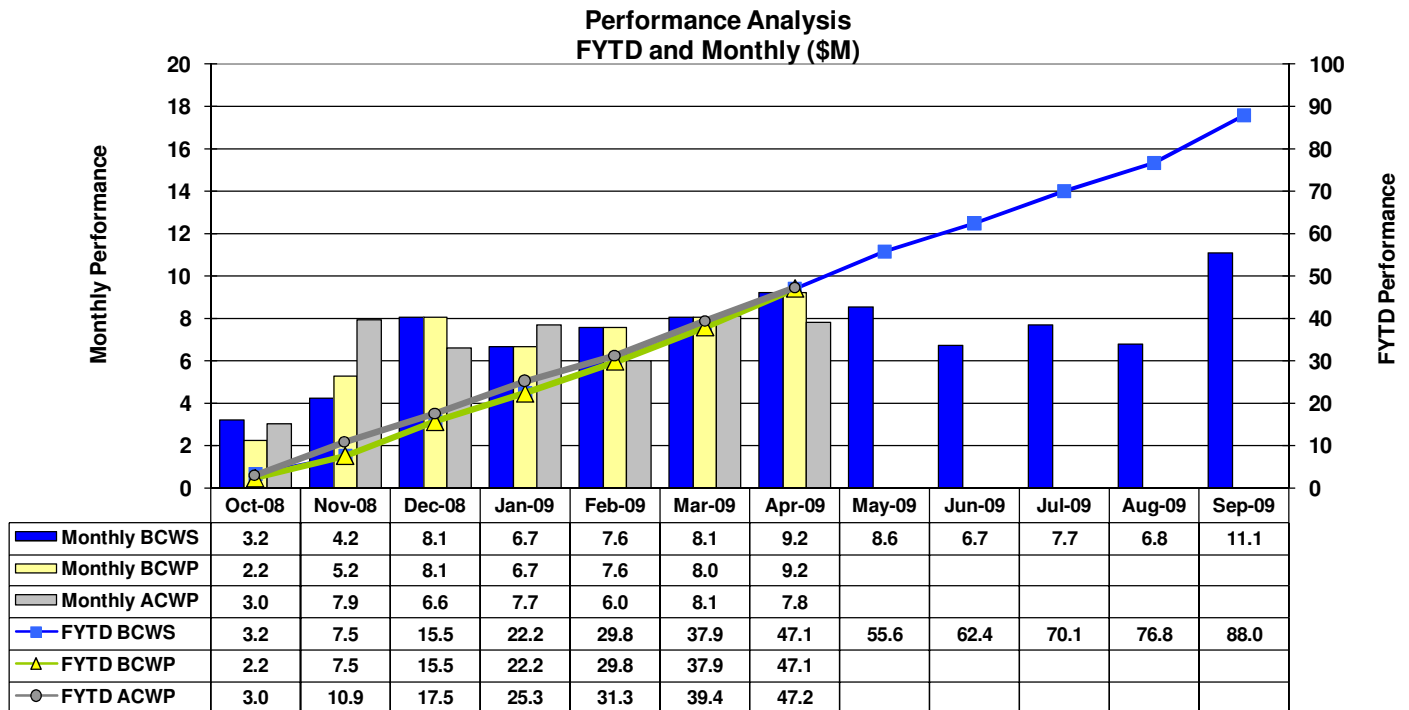
Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Request for Services (RFSs)	\$4.9	\$4.9	\$5.0	\$0.0	0.0%	-\$0.1	-2.9%	\$8.4
Fernald Pension & Health	\$7.6	\$7.6	\$5.8	\$0.0	0.0%	\$1.8	23.8%	\$13.7
HAMMER RFSs	\$2.1	\$2.1	\$2.1	\$0.0	0.0%	\$0.0	0.5%	\$2.4
National Guard Bureau RFSs	\$0.2	\$0.2	\$0.2	\$0.0	0.0%	\$0.0	0.0%	\$0.8
WFO Transfers - CHPRC	\$22.2	\$22.2	\$24.5	\$0.0	0.0%	-\$2.2	-10.1%	\$46.2
WFO Transfers - WRPS	\$3.8	\$3.8	\$3.8	\$0.0	0.0%	\$0.0	0.9%	\$7.0
WFO Transfers - CHG Closeout	\$0.0	\$0.0	-\$0.1	\$0.0	0.0%	\$0.1	0.0%	\$0.0
WFO Non-Transfers - PNNL	\$3.5	\$3.5	\$3.1	\$0.0	-0.1%	\$0.4	10.5%	\$5.7
WFO Non-Transfers - BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	30.7%	\$0.1
WFO Non-Transfers - AMH	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	-21.7%	\$0.2
WFO Non-Transfers - ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	22.9%	\$0.1
WFO Non-Transfers - WCH	\$2.6	\$2.6	\$2.7	\$0.0	0.0%	-\$0.1	-3.0%	\$3.5
<b>Total Work for Others</b>	<b>\$47.1</b>	<b>\$47.1</b>	<b>\$47.2</b>	<b>\$0.0</b>	<b>0.0%</b>	<b>-\$0.2</b>	<b>-0.3%</b>	<b>\$88.0</b>

Numbers are rounded to the nearest \$0.1M.

**FYTD Schedule Performance (\$0.0M/0.0%):** The variance is within threshold; no variance analysis is required.

**FYTD COST PERFORMANCE (-\$0.2 M/-0.3%):** The variance is within threshold; no variance analysis is required.

## Schedule/Cost Performance (\$M), continued



9

## Milestone Achievement

There are no *Hanford Federal Facility Agreement and Consent Order* (Tri-Party Agreement) milestones assigned for completion within the Work for Others work scope this fiscal year.